

**NOTICE OF REGULAR MEETING OF THE
COMMISSIONERS COURT OF THROCKMORTON COUNTY, TEXAS**

Notice is hereby given that a regular meeting of the above named Commissioners Court will be held on Tuesday, the 11th day of October 2022 at 9:00 A.M., at 101 N. Minter , Throckmorton, Texas, at which time the following subjects will be discussed, to-wit:

1. Call meeting to order.
2. Read and approve minutes of previous meeting.
3. Hospital reports/approve hospital bills.
4. Citizens Comments.
5. Discuss and take any action on opening sealed bids on a Skid Steer for Precinct 3.
6. Discuss and take any action on applying for a loan through Interbank to purchase the Skid Steer for Precinct 3.
7. Discuss and take any action on sending a prospective deputy to Peace Officer school.
8. Discuss and take any action on implementing a burn ban.
9. Elected officials report.
10. Approve and pay bills.
11. Adjourn.

Commissioners Court of Throckmorton County, Texas

Kayley Beiles
Agenda Clerk

FILED FOR RECORD
at 11:15 o'clock A.m

OCT 07 2022
Diana Moore
CLERK COURT
THROCKMORTON, TX

COMMISSIONER'S COURT

Regular Meeting

Throckmorton County Commissioners' Court met in Regular Session on Tuesday the 11^h day of October, 2022, at 9:00 A.M., at 105 North Minter, Throckmorton, Texas, with the following members present:

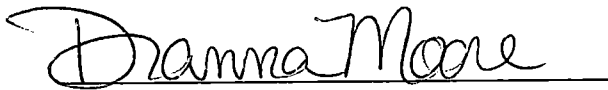
Casey Wells, Commissioner Pct. 1	Kasey Hibbitts, Commissioner Pct. 2
Greg Brockman, Commissioner Pct. 3	Klay Mitchell, Commissioner Pct. 4
Trey Carrington, County Judge	Dianna Moore, County Clerk

Others present: Brenda Rankin, Caleb Hodges, Bobby Thompson, Kirby Gober, Bryan Key, and Doc Wigington

1. Trey Carrington called meeting to order at 9:02 A.M. and welcomed guest.
2. Dianna Moore read the minutes from the previous meeting. Kasey Hibbitts made the motion with Klay Mitchell seconding to approve the minutes. Motion carried 5-0.
3. Kirby Gober presented the hospital bills and report to the court. He stated that the board approved the bills in the amount of \$198,885.02 and that one payment was made to Discovery Healthcare for the reimbursement of \$39,000.00. The budget draft is attached and will be approved next month. He also stated that Medic 2 is back in the shop and that they are down to one ambulance at this time. Casey Wells made the motion with Greg Brockman seconding to approve the hospital bills and report. Motion carried 5-0.
4. Citizen's Comments: No comments.
5. Greg Brockman made the motion with Casey Wells seconding to open and accept the bid from BJB Transport for 2021 Skid Steer for Pct 3 for \$86,000. Motion carried 5-0.
6. Klay Mitchell made the motion with Kasey Wells seconding to approve the County to request a loan from InterBank in the amount of \$86,000 to purchase a Skid Steer with loan to mature December 2023, and to authorize County Judge Trey Carrington to execute the promissory note and security. Motion carried 5-0.
7. Trey Carrington made the motion with Casey Wells seconding to approve to send a prospective deputy to Peace Officer School with the terms that are listed on the attached document with the stipulation that if the cadet does not complete the school or his contract, he will be responsible for paying all monies back to the county. Motion carried 5-0

8. Casey Wells made the motion with Greg Brockman seconding to implement a County Wide Burn Ban for Throckmorton County. The Burn Ban will expire on January 9, 2023. Motion carried 5-0.
9. Elected Official's Report: Klay Mitchell stated that a bid for the ambulance might be submitted and to be opened on the meeting held on October 24, 2022. Also stated that the Senior Citizens are working towards reopening the center.
10. Brenda Rankin presented the bills to the court. Kasey Hibbitts made the motion with Klay Mitchell seconding to approve and pay the bills. Motion carried 5-0.
11. Casey Wells made the motion and seconded by Greg Brockman to adjourn at 9:54 a.m. Motion carried 5-0.

Witnessed my hand AND approved this the 24th day of October, 2022.



ATTEST: County Clerk



~~County Judge~~ Commissioner PCT 1

Trey Carrington, County Judge

Throckmorton County, Texas

Subject: TCMH Payables

The attached payables for Throckmorton County Memorial Hospital were reviewed and approved by the Board of Directors at the Regular Monthly Business Meeting October 5, 2022

The total amount approved by the board is \$198,885.02.

County funds requested: 0

Harold Keeter

President TCMH Board of Directors

**THROCKMORTON COUNTY MEMORIAL
HOSPITAL**

Expenses Approved by
TCMH Board of Directors
October 5, 2022

Presented to:
Throckmorton County Commissioner's Court
October 11, 2022

**THROCKMORTON COUNTY MEMORIAL HOSPITAL
2023 Budget - Draft**

	<u>Approved 2022 Budget</u>	<u>2022 Annualized</u>	<u>Proposed 2023 Budget</u>
Acute Inpatient	170,000	336,942	350,000
Swing Bed	425,000	706,027	700,000
Outpatient Services	1,100,000	1,425,708	1,425,000
Emergency Room	700,000	835,599	850,000
Rural Health Clinic	360,000	352,558	350,000
EMS	90,000	96,384	100,000
TOTAL PATIENT REVENUES	\$ 2,845,000	\$ 3,753,218	\$ 3,775,000
Contractual Adjustments	(300,000)	(438,469)	(500,000)
NET REVENUES	\$2,545,000	\$3,314,749	\$3,275,000
Salary & Wages	2,180,000	2,278,225	2,300,000
Benefits	500,000	554,821	575,000
Professional Services	1,000,000	1,306,445	1,300,000
Supplies	450,000	757,367	700,000
Equipment Rents & Leases	42,000	20,519	25,000
Facilities / Repairs & Maintenance	155,000	264,496	250,000
Computer Systems & Services	260,000	311,705	300,000
Marketing, PR, Community Relations	3,000	8,942	10,000
Travel, Training & Meetings	21,000	17,997	20,000
Dues, Licenses, Subscriptions, Fees	2,000	11,695	5,000
Insurance & Risk Mgt	32,000	82,116	70,000
Misc Other Expenses	15,000	11,917	15,000
Depreciation Expense	195,000	191,401	195,000
TOTAL EXPENSES	\$4,855,000	\$5,817,643	\$5,765,000
NET INCOME (LOSS) FROM OPERATIONS	(\$2,310,000)	(\$2,502,894)	(\$2,490,000)
Non-Operating Income	500,000	1,096,588	400,000
Non-Operating Expense	0	0	0
Cost Report Settlements	200,000	0	50,000
County Subsidy	200,000	200,000	200,000
1115 Waiver Programs - UC	450,000	0	500,000
NON-OPERATING INCOME	\$1,350,000	\$1,296,588	\$1,150,000
NET INCOME (LOSS)	(\$960,000)	(\$1,206,306)	(\$1,340,000)

TCMH Expenditure List
10/05/2022

Vendor #:	Vendor Name:	Invoice Date:	Amount:	Comments:
10006	AIRGAS	9/7/2022	\$833.52	
00024	ALBANY COMMUNICATION	9/12/2022	\$11,480.63	KENWOOD RADIOS & INSTALLATION
10138	ALSCO LINEN AND UNIFORM	9/29/2022	\$183.85	
10138	ALSCO LINEN AND UNIFORM	9/8/2022	\$355.95	
10138	ALSCO LINEN AND UNIFORM	9/15/2022	\$355.95	
10138	ALSCO LINEN AND UNIFORM	9/15/2022	\$355.95	
10138	ALSCO LINEN AND UNIFORM	9/22/2022	\$355.95	
10138	ALSCO LINEN AND UNIFORM	9/15/2022	\$372.84	
10138	ALSCO LINEN AND UNIFORM	9/15/2022	\$480.33	
10138	ALSCO LINEN AND UNIFORM	10/4/2022	\$508.82	
10393	AMAZON CAPITAL SERVICES	9/29/2022	\$25.96	
10393	AMAZON CAPITAL SERVICES	9/16/2022	\$34.99	
10393	AMAZON CAPITAL SERVICES	9/28/2022	\$35.23	
10393	AMAZON CAPITAL SERVICES	9/30/2022	\$39.96	
10393	AMAZON CAPITAL SERVICES	9/8/2022	\$69.94	
10393	AMAZON CAPITAL SERVICES	9/29/2022	\$99.95	
10393	AMAZON CAPITAL SERVICES	9/20/2022	\$104.97	
10393	AMAZON CAPITAL SERVICES	9/9/2022	\$583.45	
10102	AR MANAGEMENT & SOLUTIONS, LLC	10/3/2022	\$77.77	
10152	ATMOS ENERGY C	10/3/2022	\$372.71	
10013	ATMOS ENERGY H	9/29/2022	\$21.45	REIMB. FOR GROCERIES
10500	BENSON, ARIEL	10/1/2022	\$76.56	MILEAGE TO GET GROCERIES
10103	BENSON, KARLA	9/16/2022	\$1,468.96	MILEAGE REIMB. & HOTEL EXPENSES - TORCH CONFERENCE
10103	BENSON, KARLA	9/23/2022	\$1,800.00	OT SERVICES
10316	BETSY COOK, OTR	9/23/2022	\$673.49	
10504	BIG COUNTRY RESTAURANT &	9/7/2022	\$40.60	PHARMACY COURIER SERVICES
10498	BLAIR, SIERRA	9/17/2022	\$27,730.88	\$24,264.52 - HOSPITAL PORTION
10120	BLUECROSS BLUE SHIELD OF TEXAS	9/15/2022	\$8.90	
10018	BOUND TREE MEDICAL	9/26/2022	\$26.64	
10018	BOUND TREE MEDICAL	9/2/2022	\$91.99	
10018	BOUND TREE MEDICAL	9/15/2022	\$171.80	
10018	BOUND TREE MEDICAL	9/26/2022	\$539.76	
10021	C D HARTNETT COMPANY	9/6/2022	-\$42.18	
10021	C D HARTNETT COMPANY	9/12/2022	\$559.53	
10021	C D HARTNETT COMPANY	9/19/2022	\$620.72	
10021	C D HARTNETT COMPANY	9/26/2022	\$678.92	
10021	C D HARTNETT COMPANY	9/5/2022	\$1,412.37	
10022	CARDINAL HEALTH MEDICAL PROD	9/3/2022	\$14.46	
10026	CITY OF THROCKMORTON	9/22/2022	\$105.50	
10026	CITY OF THROCKMORTON	9/22/2022	\$166.70	EMS WATER - AUG
10026	CITY OF THROCKMORTON	9/22/2022	\$261.50	

10478	CLARK, STACY		9/15/2022	\$17.98	REIMB. FOR GROCERIES
10478	CLARK, STACY		9/9/2022	\$327.49	REIMB. FOR GROCERIES, MILEAGE TO GET GROCERIES
10028	COMMERCIAL & INDUSTRIAL		10/1/2022	\$234.00	SECURITY SYSTEM QTR PYMT
10028	COMMERCIAL & INDUSTRIAL		9/6/2022	\$422.50	DOOR SENSOR REPAIRS
10028	COMMERCIAL & INDUSTRIAL		9/6/2022	\$1,228.00	REPAIRS TO PATIENT CALL LIGHT
00157	CPSI		9/6/2022	\$7,796.00	
00157	CPSI		9/16/2022	\$18,072.89	
10501	DESAUTEL, TONYA		9/22/2022	\$169.36	MILEAGE REIMB - TNCC TRAINING
10037	DIRECT SUPPLY EQUIPMENT		9/7/2022	\$24.58	
10037	DIRECT SUPPLY EQUIPMENT		9/12/2022	\$116.99	
10419	DISCOVERY HEALTHCARE CONSULTING		9/27/2022	\$39,000.00	
10272	DISH		10/2/2022	\$115.69	
10373	DISH NETWORK LLC		10/2/2022	\$87.70	
10400	EMERGENCE TELERADIOLOGY		10/1/2022	\$1,091.00	
10038	EMPIRE PAPER COMPANY		9/12/2022	\$147.90	
00032	EMSCARTS INC		9/7/2022	\$181.41	
10313	ESCALON, SANDY		9/17/2022	\$48.36	LAB COURIER SERVICES
10313	ESCALON, SANDY		9/16/2022	\$193.44	LAB COURIER SERVICES
10413	EVERETT, LAUREN		9/16/2022	\$48.36	LAB COURIER SERVICES
10476	FRESENIUS KABI, LLC		8/23/2022	\$140.73	PHARMACEUTICALS
00093	GOBER KIRBY		9/21/2022	\$27.03	PHARMACEUTICALS
10499	GOBER, MELANIE		7/25/2022	\$38.28	MILEAGE TO GET PHARMACEUTICALS
00026	HAMILTON HOSPITAL		9/27/2022	\$400.00	
10431	HANDYMAN SUPPLY INC.		9/30/2022	\$621.38	
10055	HARRIS EXTERMINATING		9/24/2022	\$87.50	
10055	HARRIS EXTERMINATING		9/24/2022	\$112.50	
00028	HENDRICK MEDICAL CENTER		9/6/2022	\$4,803.00	
10465	HODGES, CALEB		9/28/2022	\$85.84	MILEAGE REIMB - CONFERENCE
10252	IDEXX DISTRIBUTION, INC		10/3/2022	\$105.12	
10252	IDEXX DISTRIBUTION, INC		9/29/2022	\$636.14	
10058	INTERSTATE ALL BATTERY CENTER		9/8/2022	\$69.30	
10060	LANDAUER INC		9/19/2022	\$192.20	
10192	LEAL RODOLFO, JR		10/5/2022	\$740.00	2 MOWS, 1 SPRAY ALL
10061	LEGALSHIELD		9/15/2022	\$83.80	
00069	MAYERS HEATING AND AIR		9/2/2022	\$115.00	
00164	MCKESSON MEDICAL-SURGICAL INC		10/4/2022	\$2.39	
00164	MCKESSON MEDICAL-SURGICAL INC		9/8/2022	\$3.03	
00164	MCKESSON MEDICAL-SURGICAL INC		9/12/2022	\$3.03	
00164	MCKESSON MEDICAL-SURGICAL INC		9/15/2022	\$3.03	
00164	MCKESSON MEDICAL-SURGICAL INC		9/19/2022	\$3.03	
00164	MCKESSON MEDICAL-SURGICAL INC		9/21/2022	\$3.03	
00164	MCKESSON MEDICAL-SURGICAL INC		9/22/2022	\$3.03	
00164	MCKESSON MEDICAL-SURGICAL INC		9/23/2022	\$3.03	

00164	MCKESSON MEDICAL-SURGICAL INC	9/28/2022	\$3.03
00164	MCKESSON MEDICAL-SURGICAL INC	9/29/2022	\$3.03
00164	MCKESSON MEDICAL-SURGICAL INC	9/30/2022	\$3.03
00164	MCKESSON MEDICAL-SURGICAL INC	9/21/2022	\$12.01
00164	MCKESSON MEDICAL-SURGICAL INC	9/14/2022	\$13.42
00164	MCKESSON MEDICAL-SURGICAL INC	9/19/2022	\$32.92
00164	MCKESSON MEDICAL-SURGICAL INC	10/4/2022	\$33.50
00164	MCKESSON MEDICAL-SURGICAL INC	9/23/2022	\$43.15
00164	MCKESSON MEDICAL-SURGICAL INC	9/22/2022	\$53.13
00164	MCKESSON MEDICAL-SURGICAL INC	9/29/2022	\$85.63
00164	MCKESSON MEDICAL-SURGICAL INC	9/23/2022	\$87.56
00164	MCKESSON MEDICAL-SURGICAL INC	9/30/2022	\$124.21
00164	MCKESSON MEDICAL-SURGICAL INC	9/15/2022	\$143.48
00164	MCKESSON MEDICAL-SURGICAL INC	9/8/2022	\$151.07
00164	MCKESSON MEDICAL-SURGICAL INC	9/7/2022	\$185.30
00164	MCKESSON MEDICAL-SURGICAL INC	9/21/2022	\$200.28
00164	MCKESSON MEDICAL-SURGICAL INC	9/21/2022	\$248.30
00164	MCKESSON MEDICAL-SURGICAL INC	9/16/2022	\$249.99
00164	MCKESSON MEDICAL-SURGICAL INC	9/12/2022	\$259.03
00164	MCKESSON MEDICAL-SURGICAL INC	9/12/2022	\$281.92
00164	MCKESSON MEDICAL-SURGICAL INC	9/28/2022	\$364.76
00164	MCKESSON MEDICAL-SURGICAL INC	9/29/2022	\$372.68
00164	MCKESSON MEDICAL-SURGICAL INC	9/28/2022	\$400.24
00164	MCKESSON MEDICAL-SURGICAL INC	9/26/2022	\$400.94
00164	MCKESSON MEDICAL-SURGICAL INC	10/4/2022	\$495.66
00164	MCKESSON MEDICAL-SURGICAL INC	9/12/2022	\$882.44
00164	MCKESSON MEDICAL-SURGICAL INC	9/13/2022	\$1,032.56
00164	MCKESSON MEDICAL-SURGICAL INC	9/29/2022	\$1,115.90
00164	MCKESSON MEDICAL-SURGICAL INC	9/12/2022	\$1,182.37
00164	MCKESSON MEDICAL-SURGICAL INC	9/29/2022	\$1,909.04
00164	MCKESSON MEDICAL-SURGICAL INC	9/16/2022	\$3,385.86
10230	MLR GRAPHICS	9/15/2022	\$224.00
10230	MLR GRAPHICS	9/14/2022	\$274.80
10397	NEILANDS, GARYELLE	9/16/2022	\$4,125.00
10397	NEILANDS, GARYELLE	9/30/2022	\$4,500.00
10065	NEWLIGHT HEALTHCARE LLC	9/30/2022	\$11,968.98
10450	ODOM DIETITIAN CONSULTANTS	10/1/2022	\$823.24
10069	OFFICE DEPOT	9/9/2022	\$7.99
10069	OFFICE DEPOT	9/12/2022	\$17.99
10069	OFFICE DEPOT	9/3/2022	\$85.95
00078	OLIVER, HALIE	10/1/2022	\$2,450.00
10141	OPTUM	9/9/2022	\$100.00
10156	ORTHO CLINICAL DIAGNOSTICS	10/4/2022	\$9.85

10156	ORTHO CLINICAL DIAGNOSTICS	10/4/2022	\$850.00	
10463	PCnet	9/12/2022	\$70.00	KEYBOARDS
10463	PCnet	9/14/2022	\$350.00	CABLE INSTALLATIONS
10463	PCnet	9/30/2022	\$3,310.00	SCREENS, SCANNER, & WIFI EQUIP
10463	PCnet	9/28/2022	\$3,475.52	MONTHLY SERVICE
10463	PCnet	9/12/2022	\$3,539.00	NEW COMPUTER AND SETUP
10391	PRINCIPAL LIFE INSURANCE	9/16/2022	\$2,158.30	\$1,438.48 - HOSPITAL PORTION
10062	QUILL CORPORATION	9/19/2022	\$41.68	
10062	QUILL CORPORATION	8/30/2022	\$62.06	
10062	QUILL CORPORATION	9/20/2022	\$178.98	
10440	REED+CLAYMON	9/12/2022	\$391.50	TWC APPEAL
10404	RENEE GOBER	9/26/2022	\$1,100.00	
00176	RXPREFERRED BENEFITS	9/30/2022	\$250.00	340B PROCESSING
10170	SANOHI PASTEUR INC	9/20/2022	\$2,215.48	FLU VACCINES
10082	SCARLETT BUTANE	9/17/2022	\$616.00	
10392	SHIFFLETT, KELSIE	9/9/2022	\$200.00	OT SERVICES
10361	SONO ART LLC	9/15/2022	\$800.00	3 ULTRASOUNDS, 2 ECHOS
10361	SONO ART LLC	7/15/2022	\$890.00	3 ULTRASOUNDS, 2 ECHOS
10361	SONO ART LLC	7/31/2022	\$1,390.00	4 ULTRASOUNDS, 4 ECHOS
10084	SPRINGHOUSE WATER	9/20/2022	\$49.99	
00153	STAMFORD AMERICAN	8/31/2022	\$600.00	1/4 PAGE AD
00153	STAMFORD AMERICAN	9/30/2022	\$750.00	5 WEEK 1/4 PAGE AD
10016	SUPERIOR VISION OF TEXAS	9/15/2022	\$278.88	\$188.48 - HOSPITAL PORTION
10449	THRIVE RESPONSE, LLC DBA	9/29/2022	\$18.00	HEART SAVER CARDS
10446	TXU ENERGY	9/22/2022	\$1,568.96	
00117	VAL-U-CHEM	9/13/2022	\$258.48	
10116	VOSS, KINSI	9/28/2022	\$185.84	MILEAGE REIMB. - CONFERENCE & ADMISSION
10462	WAGNER SUPPLY COMPANY	9/19/2022	\$0.03	
10462	WAGNER SUPPLY COMPANY	9/12/2022	\$99.10	
10462	WAGNER SUPPLY COMPANY	9/9/2022	\$385.39	
10366	WEB FIRE COMMUNICATIONS, INC	9/16/2022	\$579.00	PHONE SYSTEM ISSUES
10097	WILLIS SUPPLY COMPANY	10/3/2022	\$147.15	
10097	WILLIS SUPPLY COMPANY	9/16/2022	\$340.90	
10098	WINDSTREAM	9/26/2022	\$33.15	
10098	WINDSTREAM	9/26/2022	\$138.60	
10098	WINDSTREAM	9/30/2022	\$1,477.24	
10222	WISCONSIN STATE LABORATORY OF	9/19/2022	\$400.00	
10099	XEROX CAPITAL SERVICES LLC	9/12/2022	\$50.00	
10099	XEROX CAPITAL SERVICES LLC	9/1/2022	\$259.00	
10099	XEROX CAPITAL SERVICES LLC	9/1/2022	\$270.21	

GRAND TOTAL

\$198,885.02

Rolling 13 Month Census 2021-2022

	2021					2022								Average
	Aug	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	March	April	May	June	July	Aug	
ADMISSIONS:														
INPATIENT	1	5	3	2	5	6	4	2	3	2	3	3	2	3.2
OBSERVATION	2	2	0	1	3	1	1	0	2	1	1	0	2	1.2
SWINGBED	3	1	0	1	3	6	4	5	2	2	2	6	0	2.7
RESPIRE	0	0	0	0	0	0	0	0	0	0	1	1	0	0.2
HOSPICE	1	0	0	0	0	0	0	0	0	0	1	1	0	0.2
TOTAL ADMISSIONS:	7.0	8.0	3.0	4.0	11.0	13.0	9.0	7.0	7.0	5.0	8.0	11.0	4.0	7.5
PATIENT DAYS:														
INPATIENT	6	15	10	6	23	30	12	7	11	5	15	12	8	12.3
OBSERVATION	3	2	0	1	9	1	4	0	3	1	1	0	2	2.1
SWINGBED	41	13	0	3	64	103	32	93	22	27	14	113	0	40.4
RESPIRE	0	0	0	0	0	0	0	0	0	0	22	19	0	3.2
HOSPICE	9	0	0	0	0	0	0	0	0	0	13	2	0	1.8
TOTAL PATIENT DAYS:	59.0	30.0	10.0	10.0	96.0	134.0	48.0	100.0	36.0	33.0	65.0	146.0	10.0	59.8
INSURANCE CLASSIFICATIONS:														
MEDICARE	6	4	1	2	6	10	9	4	5	5	4	8	4	5.2
MEDICAID	0	0	0	0	0	0	0	0	0	0	0	0	0	-
COMMERCIAL INS.	0	4	1	1	4	3	0	3	2	0	2	1	0	1.6
NO INSURANCE	1	0	1	1	1	0	0	0	0	0	2	2	0	0.6
Total Admissions:	7.0	8.0	3.0	4.0	11.0	13.0	9.0	7.0	7.0	5.0	8.0	11.0	4.0	7.5
Insurance Days:														
MEDICARE	50	22	3	6	23	99	48	80	24	33	26	92	10	39.7
MEDICAID	0	0	0	0	0	0	0	0	0	0	0	0	0	-
COMMERCIAL INS.	0	8	3	3	72	35	0	20	12	0	4	33	0	14.6
NO INSURANCE	9	0	4	1	1	0	0	0	0	0	35	21	0	5.5
Total Patient Days:	59.0	30.0	10.0	10.0	96.0	134.0	48.0	100.0	36.0	33.0	65.0	146.0	10.0	59.8
ER'S	34	40	47	23	40	34	29	33	32	26	32	43	32	34.2
OUTPATIENTS	10	12	17	26	18	24	23	12	15	8	22	6	31	17.2
Total	44.0	52.0	64.0	49.0	58.0	58.0	52.0	45.0	47.0	34.0	54.0	49.0	63.0	51.5
Labs	935	931	728	956	1254	1348	716	994	987	846	959	959	986	969.2
X-Ray	66	45	54	42	67	61	47	62	61	58	59	72	58	57.8
Ultrasound	5	5	5	4	8	6	2	5	12	2	8	13	10	6.5
Clinic														
Dr. Beasley	129	107	53	133	141	96	89	130	119	125	106	102	109	110.7
Mr. King	120	66	131	141	112	130	110	148	148	112	135	136	152	126.2
Other	0	1	15	4	10	4	3	18	3	0	8	7	7	6.2
Totals	249	174	199	278	263	230	202	296	270	237	249	245	268	243.1

TCMH Payroll		
	Payroll #: 2219	Payroll #: 2220
EMPLOYEE		
LaJuanna Atkinson	\$1,935.72	\$1,846.53
Haylee Balvantin	\$341.56	\$259.00
Craig Beasley	\$5,213.75	\$5,213.75
Ariel Benson	\$505.67	\$384.71
Karla Benson	\$2,336.68	\$2,227.08
Kathy Benson	\$677.50	\$668.29
Sierra Blair	\$1,046.37	\$990.57
Billy Boyd	\$1,932.62	\$2,795.21
Katrina Briles	\$729.39	\$607.10
Chelsea Carlile		
Ariel Carter	\$1,120.51	
Stacy Clark	\$1,011.80	\$898.47
Tiffany Crow	\$2,002.60	\$1,262.58
Geneva Dean	\$1,075.88	\$927.90
Tonya DeSautel	\$1,740.18	\$1,627.51
Carla Dormier	\$1,206.86	\$1,474.13
Dara Dunn	\$1,425.60	\$237.36
Jennifer Ellerkamp	\$1,211.78	
Shelby Elliott	\$43.86	\$43.86
Sandy Escalon		
Lauren Everett	\$895.73	\$1,093.60
Colter Garrett		\$422.34
Kirby Gober	\$1,092.22	\$1,092.22
Melanie Gober	\$375.95	\$358.53
Erica Gonzales	\$413.26	\$779.82
Tina Hantz	\$2,825.90	\$2,568.18
Mary Hernandez	\$2,076.28	\$1,622.20
Caleb Hodges	\$1,500.18	\$2,010.88
Kelby Hodges	\$2,122.75	\$2,177.47
Sarah Ibarra	\$954.04	\$1,019.41
Brandon Jackson	\$160.58	\$524.34
Rhonda Jackson	\$2,253.13	\$1,904.06
Spencer Jackson	\$300.97	\$524.09
Ginger Kincy		
Lauren King	\$1,702.01	\$1,388.32
Randy King	\$3,414.15	\$3,321.39
Mindy Land	\$272.11	\$273.70
Linda Latham	\$2,204.91	\$2,187.33
Susan Leal	\$1,134.24	\$1,134.24
Sarah Lockhart	\$722.36	\$672.68
Dobbi Makovy	\$1,141.28	\$987.66
Meagan Mickalson	\$842.24	\$702.47

Danna Miller		\$352.91
Amber Myer	\$2,135.16	\$1,848.61
Bobby Myers	\$1,602.18	\$1,554.52
Shelly Navarro	\$1,033.57	\$993.93
Charlotte Norman	\$1,407.17	\$1,003.98
Marilyn Nutt	\$665.66	\$665.66
Dalayna Riddle	\$390.57	
Julie Scott	\$988.25	\$887.15
Shannon Shahan	\$1,548.53	\$1,464.21
Zachary Shaver		\$1,260.35
Amanda Shepherd	\$745.14	\$700.98
Ruby Speck	\$2,483.00	\$2,925.66
Mikaela Stroud		
Kathy Thorp	\$92.35	\$92.35
Kinsi Voss	\$3,504.36	\$3,663.08
Whitney Waller	\$750.53	\$901.79
Jordan Whitfield		
Staci Whitfield	\$736.06	\$737.32
Armenta K Wright	\$1,389.41	\$1,224.92
Total:	\$71,434.56	\$68,506.40



Sheriff Doc Wigington
Throckmorton County Sheriff's Office
The Great State of Texas
P.O. Box 578
Throckmorton, TX 76483
Office: (940) 849-8855

10-11-22

RE: Cadet Hire Proposal

Seeking approval from Commissioners Court to hire a cadet to send to the TEEX Police Academy in College Station January 18th. 2023- May 31st, 2023. This is the Academy that I previously sent Deputy Gray to attend.

What I am proposing is the near the same proposal as when Deputy Gray was sent:

1. County pays for Academy
2. County pays wage for Cadet to attend

The Differences are as follows:

3. Cadet allowed to utilize 2nd patrol vehicle to travel
4. Cadet will sign a three (3) year contract with Throckmorton County Sheriff's Office (TCSO) instead of two (2) year.

Cost to county as follows:

1. Academy- \$2500.00 plus \$75.00 application fee
 2. Academy training hours-830@ 16.5 =\$13,695.00
- Total not including fuel- \$16,270.00

These funds for the academy can be taken out of the currant line item 0504. The hours paid would be on the next budget out of line item 0505. Cadet may not be in class a full 830 hours so County could pay less but the County shall not pay more than 830 hours.

I spoke with Mayor Will Carroll who advised the City of Throckmorton would start to pay their part of the 2nd deputy pay when the Cadet completes the academy. That will add an additional \$15,000.00

Reason for utilizing 2nd patrol unit, keeps from having to pay mileage to cadet.

BJB Transport LLC
107 S. Wood St., P.O Box 263
Woodson, TX 76491
940-345-6690 Phone
940-345-6689 Fax

10/04/2022

County Commissioners
Sealed Bid

Bid is for a 2021 John Deere 333G skid steer.
Skid Steer has 1111 hours on it.
New tracks
Book with all Service records
20' 3 axle bumper pull trailer with ramps (Donated)
Power train and Hydraulic Warranty until March 23 2026
Vin 1T0333GMHMF395483

\$86,000.00

Thanks
Brady Miller
254-522-5858

	October 11, 2022	
	GENERAL BILLS	
Vendor Name	Account	Amount
FT BELKNAP ELECTRIC		41.05
ATMOS	ANNEX	63.49
ATMOS	S.C. BLDG	93.88
TXU		1,215.63
WINDSTREAM		736.00
HANDYMAN		181.20
TEXAS CHILD SUPPORT DIV		124.50
LGS		845.00
JUSTICE SOLUTIONS		623.00
WILLIS SUPPLY		127.00
WEX		1,227.31
HARRIS EXTERMINATING		145.00
LEONARD AUTO	S.O.	163.13
LEONARD AUTO	TVFD	139.67
THE DRUG STORE		177.18
GOLDSMITH		
DE LAGE LANDEN		422.00
SPRING HOUSE		
STEPHENS COUNTY		2,160.00
PENMAN	TVFD	
THROCKMORTON TRIBUNE		405.80
POSTMASTER	JP	60.00
HART INTERCIVIC	ELECTIONS	3,031.64
EMPIRE PAPER		24.88
WATSON ELECTRIC		1,125.00
TCEQ		40.00
ALLEN'S GARAGE		7.00
THROCKMORTON VET CLINIC		61.00
REGGIE WILSON		500.00
TAX ASSESSOR/COLLECTOR		7.50
CO/DIST CLERK		1,535.00
ELEVENTH COURT OF APPEALS		10.00
LILLIAN LITTLE		17.00
FED EX	S.O.	16.77
HILLIARD		42.00
EAGLE TEXAS	INMATE	1,252.00
CONCORD MEDICAL GROUP	INMATE	1,737.00

	October 11, 2022	
	BILLS	
	PRECINCT 1	
CITY		
TXU		\$181.82
ATMOS		\$63.49
AT&T		
HANDYMAN SUPPLY		
PENMAN		
LEONARD AUTO		\$282.97
PUMP SERVICE		\$540.00
CITY		\$513.90
BUB & SAM CREEL TRUCKING		\$2,452.97
ZACK BURKETT		\$986.86
HOLUB TIRE		\$340.00
		\$5,335.91

	October 11, 2022	
	BILLS	
	PRECINCT 2	
CITY		
TXU		\$25.55
ATMOS		\$66.53
PENMAN		
LEONARD AUTO		\$190.01
PUMP SERVICE		\$1.50
CITY		\$513.90
HOLUB TIRE		\$743.00
COW COUNTRY FUEL		\$284.93
		\$1,825.42

	September 12, 2022	
	BILLS	
	PRECINCT 3	
STEPHENS REGIONAL SUD		\$67.34
TXU		\$54.91
CITY		\$513.90
HANDYMAN		
LEONARD AUTO		\$167.40
PENMAN		
HOMETOWN HARDWARE		\$51.14
DON HARE TRUCKING		\$1,600.00
TRUCKING COMPLIANCE	<i>ANCE</i>	\$195.00
	TOTAL	\$2,649.69

	October 11, 2022	
	BILLS	
	PRECINCT 4	
ELBERT FARM STORE		\$1,463.44
CITY		
TXU		\$13.41
ATMOS		\$64.76
AT&T		
LEONARD AUTO		\$70.95
CITY		\$513.90
COW COUNTRY FUEL		\$657.75
APPLICANT INFORMATION		\$58.00
TRUCKING COMPLIANCE		\$130.00
PUMP SERVICE		\$58.10
YELLOWHOUSE		<u>\$182.89</u>
	TOTAL	\$3,213.20